

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Real Estate Services

REQUEST NO.: 142

REQUESTED BY: Garza

DATE REQUESTED: 8/24/17

DATE POSTED: 9/8/17

REQUEST: What are the options including associated costs and development steps for adding a childcare facility in the City's property at the Austin Community College Highland Campus? If needed as part of the process, what would be the cost and associated timeline to conduct a market analysis of the need for a childcare facility at the Austin Community College Highland Campus?

RESPONSE: Based on early information the Office of Real Estate Services (ORES) received from the developers of the Planning and Development Center (PDC), adding a daycare adjacent to the PDC building site is estimated to cost an additional \$2.7 million over the \$122 million appropriation already approved by Council. This \$2.7 million assumes we would contract the daycare to a third party and doesn't include the estimated cost of that contract. The finish-out of the estimated 6,000 square foot building would need to be determined once the type and function of the daycare is determined.